

Shackelford County
2021 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0000.9000	INSURANCE RECOVERIES.....	
GENERAL FUND		0.00
1000.0100.4100	BANK ACCOUNT INTEREST.....	
1000.0100.4500	CONTRIBUTIONS AND GIFTS.....	
GENERAL FUND		0.00
1000.0150.4256	BANK INTEREST.....	
OTHER ASSETS		0.00
1000.0300.7100	CURRENT TAXES.....	3,059,370.00
1000.0300.7105	CURRENT/DELINQUENT TAXES.....	115,000.00
1000.0300.7110	DELINQUENT TAXES.....	8,500.00
1000.0300.7120	PENALTY & INTEREST ON TAX.....	
1000.0300.7125	I & S.....	
GF PROPERTY TAXES		3,182,870.00
1000.0310.0409	INTEREST CREDIT CARD ACCOUNT.....	
1000.0310.0705	OFFICE OF THE ATTORNEY GENERAL.....	
1000.0310.0981	INTEREST - DISTRICT CLERK TECH FUND.....	
1000.0310.1378	INTEREST - DISTRICT CLERK RECORDS MANAGEMENT...	
1000.0310.1386	INTEREST - BVS.....	
1000.0310.1394	INTEREST - ARCHIVE.....	
1000.0310.1410	INTEREST - JP TECH FUND.....	
1000.0310.1428	INTEREST - CLERK'S RECORD MANAGEMENT.....	
1000.0310.1436	INTEREST - GENERAL RECORD'S MANAGEMENT.....	
1000.0310.1444	INTEREST -COURTHOUSE SECURITY.....	
1000.0310.2211	INTEREST-GRANT FUNDS.....	
1000.0310.4042	INTEREST I & S.....	
1000.0310.4256	DC TRUST FUND INTEREST.....	
1000.0310.4661	INTEREST - COURT RECORD PRESERVATION.....	
1000.0310.4679	INTEREST - DISTRICT CLERK ARCHIVE.....	
1000.0310.7200	GF COUNTY SHERIFF.....	
1000.0310.7201	SHERIFF SEPERATE ACCOUNTS.....	
1000.0310.7202	SHERIFF - PEACE OFFICER ALLOCATION.....	
1000.0310.7205	OFFICE OF THE ATTORNEY GENERAL.....	
1000.0310.7250	JAIL REPAIRS.....	
1000.0310.7301	STATE FUNDS FOR COUNTY ATTORNEY.....	45,000.00
1000.0310.7302	STATE FUND FOR JUDGE'S SALARY.....	25,200.00
1000.0310.7303	STATE COMPTROLLER.....	
1000.0310.7304	JUROR REIMBURSEMENT/COMPTROLLER.....	
1000.0310.7305	PROBATION DEPARTMENT.....	
1000.0310.7505	WCTCOG/911 ADDRESSING.....	
1000.0310.7550	AUTO REG/SALES TAX COMMISSION.....	
1000.0310.7700	GF COUNTY & DISTRICT CLERK.....	25,000.00
1000.0310.7701	ARCHIVE FEES/DISTRICT CLERK.....	9,000.00
1000.0310.7702	CLERK'S RECORD MANAGEMENT.....	8,000.00
1000.0310.7703	GENERAL RECORDS MANAGEMENT.....	1,000.00
1000.0310.7704	DISTRICT CLERK'S RECORD MANAGEMENT.....	1,000.00
1000.0310.7705	BVS PRESERVATION FEE.....	100.00
1000.0310.7706	LAW LIBRARY.....	2,000.00
1000.0310.7708	EARLY CHILDHOOD DONATION.....	
1000.0310.7710	COMP VICTIMS OF CRIME/JU.....	
1000.0310.7712	ELECTION REIMBURSEMENT.....	
1000.0310.7715	LEGAL INDIGENT FEE.....	
1000.0310.7720	CONSTABLE FEES & TRAVEL.....	
1000.0310.7725	BOND FEES.....	
1000.0310.7750	COMPLIANCE OFFICER FEES.....	
1000.0310.7760	DNA FEES.....	
1000.0310.7800	GF JUSTICE OF THE PEACE.....	140,000.00

Prepared by: Tammy Brown
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Shackelford County
2021 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0310.7801	J P TECHNICAL FUND.....	
1000.0310.7805	PARKS & WILDLIFE.....	
1000.0310.7820	J P COPIES & POSTAGE.....	
1000.0310.7825	MERCHANTS FEES.....	
1000.0310.7865	INDIGENT LEGAL SERVICES GRANT.....	8,000.00
1000.0310.7875	4H SUPPLIES REIMBURSEMENT.....	
1000.0310.7905	MISCELLANEOUS INCOME.....	
1000.0310.7910	INSURANCE REIMBURSEMENT.....	
1000.0310.7912	REIMBURSEMENT.....	
1000.0310.7915	SALE OF FIXED ASSETS.....	
1000.0310.7920	LIQUOR LICENSE & MIXED BEVERAGE.....	3,050.00
1000.0310.7925	TOWER RENTAL.....	4,200.00
1000.0310.7930	COURTHOUSE SECURITY FEE.....	2,000.00
1000.0310.7931	COURT RECORD PRESERVATION.....	
1000.0310.7960	GRANTS.....	
1000.0310.7970	CIVIL CITATION.....	
1000.0310.7975	DISTRICT JUDGE.....	
1000.0310.7990	TRANSFER FROM BOND ACCT/FFB.....	
1000.0310.7991	TRANSFER FROM BOND ACCT/FNB.....	
1000.0310.7995	INMATE HOUSING.....	40,000.00
1000.0310.8555	INTEREST-SPECIAL FUNDS.....	
1000.0310.9000	COVID RELIEF FUNDS.....	
GF FEES OF OFFICES		<u>313,550.00</u>
1000.0320.4256	REVENUE/FEES.....	
AUDIT ACCOUNT		<u>0.00</u>
1000.0330.8362	INTEREST ON CD'S.....	
1000.0330.8364	INTEREST/INVESTORS CASH TRUST.....	
1000.0330.8366	INTEREST/CLERK'S MANAGEMENT.....	
1000.0330.8368	INTEREST/CHECKING ACCOUNT.....	40,000.00
1000.0330.8370	INTEREST/CREDIT CARD ACCOUNT.....	
GF INTEREST		<u>40,000.00</u>
Total Fund 1000		<u>3,536,420.00</u>

Shackelford County
2021 Final Budget Revenue Accounts
2100 PRECINCT 1

<u>Account</u>	<u>Description</u>	<u>Budget Amount</u>
2100.0300.7135	MOTOR VEHICLE TITLE FEES.....	
2100.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2100.0300.7165	MOTOR VEHICLE REGISTRATION.....	65,000.00
2100.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	4,500.00
2100.0300.7175	LATERAL ROAD.....	2,500.00
2100.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2100.0300.7950	TXDOT CERTZ GRANT.....	
ROAD AND BRIDGE INCOME		<u>152,000.00</u>
2100.0310.7905	MISCELLANEOUS INCOME.....	
FEES OF OFFICES		<u>0.00</u>
2100.0330.8362	INTEREST ON CD'S.....	
R & B INTEREST FUND		<u>0.00</u>
Total Fund 2100		<u>152,000.00</u>

Shackelford County
2021 Final Budget Revenue Accounts
2200 PRECINCT 2

Account	Description	Budget Amount
2200.0300.7135	MOTOR VEHICLE TITLE FEES.....	
2200.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2200.0300.7165	MOTOR VEHICLE REGISTRATION.....	60,000.00
2200.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	4,500.00
2200.0300.7175	LATERAL ROAD.....	2,400.00
2200.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2200.0300.7950	TXDOT CERTZ GRANT.....	
ROAD AND BRIDGE INCOME		146,900.00
2200.0310.7905	MISCELLANEOUS INCOME.....	
FEES OF OFFICES		0.00
2200.0330.8362	INTEREST ON CD'S.....	
R & B INTEREST FUND		0.00
Total Fund 2200		146,900.00

Shackelford County
2021 Final Budget Revenue Accounts
2300 PRECINCT 3

Account	Description	Budget Amount
2300.0300.7135	MOTOR VEHICLE TITLE FEES.....	
2300.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2300.0300.7165	MOTOR VEHICLE REGISTRATION.....	85,000.00
2300.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	4,600.00
2300.0300.7175	LATERAL ROAD.....	3,500.00
2300.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2300.0300.7950	TXDOT CERTZ GRANT.....	
ROAD AND BRIDGE INCOME		<u>173,100.00</u>
2300.0310.7905	MISCELLANEOUS INCOME.....	
FEES OF OFFICES		<u>0.00</u>
2300.0330.8362	INTEREST ON CD'S.....	
R & B INTEREST FUND		<u>0.00</u>
Total Fund 2300		<u>173,100.00</u>

Shackelford County
2021 Final Budget Revenue Accounts
2400 PRECINCT 4

Account	Description	Budget Amount
2400.0300.7135	MOTOR VEHICLE TITLE FEES.....	
2400.0300.7160	GENERAL FUND REVENUE.....	80,000.00
2400.0300.7165	MOTOR VEHICLE REGISTRATION.....	89,000.00
2400.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.....	4,500.00
2400.0300.7175	LATERAL ROAD.....	3,500.00
2400.0300.7180	AUTO REG/SALES TAX COMMISSION.....	
2400.0300.7950	TXDOT CERTZ GRANT.....	
ROAD AND BRIDGE INCOME		<u>177,000.00</u>
2400.0310.7905	MISCELLANEOUS INCOME.....	
FEES OF OFFICES		<u>0.00</u>
2400.0330.8362	INTEREST ON CD'S.....	
R & B INTEREST FUND		<u>0.00</u>
Total Fund 2400		<u>177,000.00</u>
Grand Total All Funds		<u>4,185,420.00</u>

Shackelford County
 2021 Final Budget
 DEPT : 0400
 COUNTY JUDGE
 FUND : (1000) GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0100	COUNTY JUDGE		38,432.00
0101	SECRETARY		12,356.00
Total Salaries			50,788.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	50,788.00
0105	STATE SUPPLEMENT.....	25,200.00
0109	COST OF LIVING ADJUSTMENT.....	667.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,753.00
0202	MEDICARE TAXES MATCHING.....	1,112.00
0203	RETIREMENT MATCHING.....	13,415.00
0204	HEALTH INSURANCE.....	14,636.00
0205	DENTAL INSURANCE.....	575.00
0206	LIFE INSURANCE.....	182.00
0207	W/C INSURANCE.....	156.00
0301	OFFICE SUPPLIES.....	650.00
0330	OFFICE EQUIPMENT & FURNITURE.....	500.00
0340	TRAVEL EXPENSE.....	4,000.00
Total		116,634.00
Dept 0400 Total Budget		116,634.00

Shackelford County
2021 Final Budget
DEPT : 0410
COUNTY/DISTRICT CLERK
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY/DISTRICT CLERK		57,260.00
0101	SECRETARIES		31,990.00
0102	SECRETARY		28,560.00
Total Salaries			117,810.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	117,810.00
0109	COST OF LIVING ADJUSTMENT.....	1,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	7,397.00
0202	MEDICARE TAXES MATCHING.....	1,730.00
0203	RETIREMENT MATCHING.....	20,879.00
0204	HEALTH INSURANCE.....	33,776.00
0205	DENTAL INSURANCE.....	1,326.00
0206	LIFE INSURANCE.....	420.00
0207	W/C INSURANCE.....	202.00
0301	OFFICE SUPPLIES.....	2,000.00
0303	BOOKS & FORMS.....	1,000.00
0305	SUPPLIES.....	500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	11,500.00
0340	TRAVEL EXPENSE.....	5,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	650.00
Total		206,690.00
Dept 0410 Total Budget		206,690.00

Shackelford County
 2021 Final Budget
 DEPT : 0420
 COUNTY TREASURER
 FUND : (1000) GENERAL FUND

		Current Annual	
PCN	Title	Grade	Salary
0100	COUNTY TREASURER		49,796.00
0101	ASSISTANT TREASURER		32,194.00
Total Salaries			81,990.00

		Budget
Line	Description	2021
0100	SALARY - FULL TIME.....	81,990.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	5,145.00
0202	MEDICARE TAXES MATCHING.....	1,203.00
0203	RETIREMENT MATCHING.....	14,524.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	156.00
0301	OFFICE SUPPLIES.....	1,250.00
0330	OFFICE EQUIPMENT & FURNITURE.....	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	16,750.00
0340	TRAVEL EXPENSE.....	5,000.00
Total		151,699.00
Dept 0420 Total Budget		151,699.00

Shackelford County
 2021 Final Budget
 DEPT : 0430
 JUSTICE OF THE PEACE
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	JUSTICE OF THE PEACE		50,198.00
0101	SECRETARY		31,279.00
Total Salaries			81,477.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	81,477.00
0101	SALARY - PART TIME.....	4,000.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	5,362.00
0202	MEDICARE TAXES MATCHING.....	1,254.00
0203	RETIREMENT MATCHING.....	15,133.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	156.00
0301	OFFICE SUPPLIES.....	2,000.00
0303	BOOKS & FORMS.....	800.00
0330	OFFICE EQUIPMENT & FURNITURE.....	500.00
0332	SERVICE & MAINTENANCE CONTRACT.....	3,300.00
0340	TRAVEL EXPENSE.....	5,000.00
0402	INSURANCE PREMIUM.....	2,224.00
0441	UTILITIES.....	4,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	800.00
Total		150,687.00
Dept 0430 Total Budget		150,687.00

Shackelford County
2021 Final Budget
DEPT : 0440
TAX ASSESSOR/COLLECTOR
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	TAX A/C DEPUTY		29,201.00
0101	ASSISTANT DEPUTY		27,810.00
Total Salaries			57,011.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	57,011.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	3,597.00
0202	MEDICARE TAXES MATCHING.....	841.00
0203	RETIREMENT MATCHING.....	10,152.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	156.00
0301	OFFICE SUPPLIES.....	300.00
0306	VOTER REGISTRATION.....	2,500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	500.00
0340	TRAVEL EXPENSE.....	2,000.00
Total		101,738.00
Dept 0440 Total Budget		101,738.00

Shackelford County
 2021 Final Budget
 DEPT : 0450
 SHERIFF DEPARTMENT
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF		54,920.00
0106	DEPUTY		35,770.00
0107	DEPUTY		42,329.00
0110	ADMINISTRATIVE ASSISTANT		30,450.00
0119	DEPUTY		34,067.00
0120	DEPUTY		35,770.00
Total Salaries			233,306.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	233,306.00
0102	SALARY - OVERTIME.....	1,000.00
0104	HOLIDAY PAY.....	5,400.00
0109	COST OF LIVING ADJUSTMENT.....	3,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	15,048.00
0202	MEDICARE TAXES MATCHING.....	3,519.00
0203	RETIREMENT MATCHING.....	42,474.00
0204	HEALTH INSURANCE.....	67,551.00
0205	DENTAL INSURANCE.....	2,652.00
0206	LIFE INSURANCE.....	840.00
0207	W/C INSURANCE.....	2,700.00
0301	OFFICE SUPPLIES.....	1,500.00
0308	TRAINING & EDUCATION.....	2,000.00
0332	SERVICE/MAINT CONTRACT.....	30,500.00
0340	TRAVEL EXPENSE.....	5,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	2,500.00
0402	INSURANCE PREMIUM.....	8,900.00
0426	GAS, OIL & LUBRICANTS.....	21,000.00
0440	TELEPHONE.....	450.00
0450	REPAIR OF OFFICE EQUIPMENT.....	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	5,000.00
0570	NEW VEHICLE.....	23,868.00
Total		479,208.00
Dept 0450 Total Budget		479,208.00

Shackelford County
2021 Final Budget
DEPT : 0460
COURTHOUSE BUILDING
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	MAINTENANCE		28,435.00
Total Salaries			28,435.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME	28,435.00
0109	COST OF LIVING ADJUSTMENT.....	500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	1,794.00
0202	MEDICARE TAXES MATCHING.....	420.00
0203	RETIREMENT MATCHING.....	5,064.00
0204	HEALTH INSURANCE.....	11,258.00
0205	DENTAL INSURANCE.....	442.00
0206	LIFE INSURANCE.....	140.00
0207	W/C INSURANCE.....	812.00
0305	SUPPLIES.....	3,000.00
0400	LAWN MAINTENANCE.....	11,500.00
0402	INSURANCE PREMIUM.....	12,370.00
0426	GAS, OIL & LUBRICANTS.....	1,200.00
0441	UTILITIES.....	17,000.00
0451	BLDG/BARN REPAIRS.....	261,539.00
0480	MISCELLANEOUS SERVICES.....	8,000.00
Total		363,474.00
Dept 0460 Total Budget		363,474.00

Shackelford County
2021 Final Budget
DEPT : 0470
AGRICULTURE/EXTENSION AGENT
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	CEA		15,450.00
0101	CEASECRETARY		12,355.00
Total Salaries			27,805.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	27,805.00
0109	COST OF LIVING ADJUSTMENT.....	667.00
0115	PICKUP SALARY.....	2,400.00
0201	SOCIAL SECURITY TAXES MATCHING.....	1,914.00
0202	MEDICARE TAXES MATCHING.....	448.00
0203	RETIREMENT MATCHING.....	4,983.00
0204	HEALTH INSURANCE.....	3,378.00
0205	DENTAL INSURANCE.....	132.00
0206	LIFE INSURANCE.....	42.00
0207	W/C INSURANCE.....	22.00
0301	OFFICE SUPPLIES.....	200.00
0305	SUPPLIES.....	500.00
0310	4H EXPENSE.....	2,500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	500.00
0340	TRAVEL EXPENSE.....	12,000.00
0402	INSURANCE PREMIUM.....	1,498.00
0441	UTILITIES.....	4,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	200.00
0451	BLDG/BARN REPAIRS.....	500.00
Total		63,689.00
Dept 0470 Total Budget		63,689.00

Shackelford County
2021 Final Budget
DEPT : 0480
NON-DEPARTMENT EXPENSE
FUND : (1000) GENERAL FUND

Line	Description	Budget 2021
0302	CONTRIBUTIONS.....	15,000.00
0305	SUPPLIES.....	500.00
0311	POSTAGE.....	5,500.00
0333	OPERATING/COPIER SUPPLIES.....	19,200.00
0349	MISCELLANEOUS EXPENSE.....	10,000.00
0452	DPS REPAIRS.....	400.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	1,000.00
0460	RENT.....	3,300.00
0481	R&B SALARY FUND.....	320,000.00
0483	ADVANCES & REFUNDS.....	10,000.00
0484	LEGAL NOTICES/ADVERTISING.....	3,000.00
0485	RESOURCE CENTER.....	500.00
0486	COMMODITIES.....	7,000.00
0550	UNFUNDED MANDATES.....	15,000.00
0685	PROBATE EDUCATION.....	500.00
0688	SHERIFF/JP & CLERK REPORTS.....	115,000.00
0689	J P TECH EXPENSE.....	2,000.00
0690	COURTHOUSE SECURITY EXPENSE.....	2,000.00
0691	CLERK'S RECORD MANAGEMENT EXPENSE.....	5,000.00
0692	GENERAL RECORDS MANAGEMENT EXPENSE.....	3,000.00
0693	ARCHIVE FEE EXPENSE.....	4,000.00
0694	BVS FEE EXPENSE.....	150.00
0695	DISTRICT CLERK FEE EXPENSE.....	1,000.00
0696	CREDIT CARD FEES.....	4,000.00
0697	DUES & FEES.....	7,000.00
0698	APPRAISAL DISTRICT FEES.....	118,791.00
0699	AUDITOR FEES.....	18,000.00
Total		690,841.00
Dept 0480 Total Budget		690,841.00

Shackelford County
2021 Final Budget
DEPT : 0490
LIBRARY
FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	Budget <u>2021</u>
0302	OPERATIONS.....	10,000.00
0402	INSURANCE PREMIUM.....	1,450.00
0440	TELEPHONE.....	1,800.00
0441	UTILITIES.....	4,000.00
0451	BLDG/BARN REPAIRS.....	1,000.00
Total		18,250.00
Dept 0490 Total Budget		18,250.00

Shackelford County
 2021 Final Budget
 DEPT : 0500
 COURT
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY ATTORNEY		34,669.00
0101	SECRETARY		12,355.00
0102	COURT REPORTER		10,808.00
0106	JUVENILE JUDGE		1,298.00
Total Salaries			59,130.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	57,832.00
0105	STATE SUPPLEMENT.....	45,000.00
0106	SALARY - JUVENILE JUDGE.....	1,298.00
0109	COST OF LIVING ADJUSTMENT.....	1,167.00
0201	SOCIAL SECURITY TAXES MATCHING.....	6,528.00
0202	MEDICARE TAXES MATCHING.....	1,527.00
0203	RETIREMENT MATCHING.....	18,427.00
0204	HEALTH INSURANCE.....	14,636.00
0205	DENTAL INSURANCE.....	575.00
0206	LIFE INSURANCE.....	182.00
0207	W/C INSURANCE.....	32.00
0301	OFFICE SUPPLIES.....	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	6,350.00
0340	TRAVEL EXPENSE.....	1,500.00
0425	MILEAGE/COURT REPORTER.....	800.00
0487	CREDIT CARD PAYMENTS.....	2,000.00
0490	GRAND JURORS.....	2,000.00
0491	PETIT JURORS.....	5,000.00
0492	COURT APPOINTED ATTORNEYS.....	30,000.00
0493	PSYCHIATRIC EVALUATION.....	1,500.00
0683	MISCELLANEOUS COURT EXPENSE.....	3,000.00
0685	LAW LIBRARY EXPENSE.....	1,000.00
0686	AUTOPSY EXPENSE.....	9,000.00
0687	14% COURT EXPENSE.....	26,000.00
0690	INDIGENT BURIALS.....	4,500.00
0705	FORENSIC LAB TESTING.....	3,500.00
Total		244,354.00
Dept 0500 Total Budget		244,354.00

Shackelford County
 2021 Final Budget
 DEPT : 0520
 I T DEPARTMENT
 FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
0332	CONTRACT MAINTENANCESERVICES.....	79,100.00
0442	TELECOM SERVICES.....	45,000.00
0443	HOSTED SERVICES.....	2,000.00
0444	HARDWARE & SOFTWARE.....	17,000.00
0445	PROFESSIONAL SERVICES.....	20,000.00
Total		163,100.00
Dept 0520 Total Budget		163,100.00

Shackelford County
 2021 Final Budget
 DEPT : 0540
 LEC
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0104	DISPATCHER/JAILER		28,726.00
0105	DISPATCHER/JAILER		28,726.00
0109	DISPATCHER/JAILER		28,726.00
0111	JAIL ADMINISTOR		30,700.00
0112	DISPATCHER/JAILER		28,726.00
0113	DISPATCHER/JAILER		28,726.00
0114	DISPATCHER/JAILER		28,726.00
0115	DISPATCHER/JAILER		28,726.00
0116	DISPATCHER/JAILER		28,726.00
0118	JAILER/DISPATCER		28,726.00
Total Salaries			289,234.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	289,234.00
0102	SALARY - OVERTIME.....	7,500.00
0104	HOLIDAY PAY.....	13,500.00
0109	COST OF LIVING ADJUSTMENT.....	5,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	19,545.00
0202	MEDICARE TAXES MATCHING.....	4,571.00
0203	RETIREMENT MATCHING.....	55,166.00
0204	HEALTH INSURANCE.....	112,584.00
0205	DENTAL INSURANCE.....	4,420.00
0206	LIFE INSURANCE.....	1,400.00
0207	W/C INSURANCE.....	4,483.00
0308	TRAINING & EDUCATION.....	3,000.00
0320	PRISONER ROOM & BOARD.....	25,000.00
0321	PRISONER MEDICAL/DR.....	4,500.00
0325	JAIL EQUIPMENT & SUPPLIES.....	9,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	15,000.00
0340	TRAVEL EXPENSE.....	2,500.00
0402	INSURANCE PREMIUM.....	18,028.00
0441	UTILITIES.....	27,000.00
0451	BLDG/BARN REPAIRS.....	11,000.00
Total		632,431.00
Dept 0540 Total Budget		632,431.00

Shackelford County
 2021 Final Budget
 DEPT : 0550
 ELECTIONS
 FUND : (1000) GENERAL FUND

<u>Line</u>	<u>Description</u>	<u>Budget</u> <u>2021</u>
0305	SUPPLIES.....	2,000.00
0332	SERVICE/MAINT CONTRACT.....	10,500.00
0335	VOTING BOOTH.....	1,000.00
0340	TRAVEL EXPENSE.....	700.00
0345	PROGRAMMING.....	11,700.00
0441	UTILITIES.....	450.00
0460	RENTAL.....	200.00
0488	ELECTION JUDGE & CLERKS.....	9,500.00
<u>Total</u>		<u>36,050.00</u>
Dept 0550 Total Budget		<u>36,050.00</u> =====

Shackelford County
 2021 Final Budget
 DEPT : 0570
 CONSTABLE
 FUND : (1000) GENERAL FUND

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	10,000.00
0108	SALARY - FEES.....	5,000.00
0109	COST OF LIVING ADJUSTMENT.....	500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	961.00
0202	MEDICARE TAXES MATCHING.....	225.00
0203	RETIREMENT MATCHING.....	2,713.00
0206	LIFE INSURANCE.....	140.00
0301	OFFICE SUPPLIES.....	1,000.00
0308	TRAINING & EDUCATION.....	2,500.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	300.00
0426	GAS, OIL & LUBRICANTS.....	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	500.00
Total		24,839.00
Dept 0570 Total Budget		24,839.00

Shackelford County
2021 Final Budget
DEPT : 0100
PRECINCT 1
FUND : (2100) PRECINCT 1

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		46,046.00
0101	ROAD HAND		29,658.00
Total Salaries			75,704.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	75,704.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,756.00
0202	MEDICARE TAXES MATCHING.....	1,112.00
0203	RETIREMENT MATCHING.....	13,423.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	1,515.00
0305	SUPPLIES.....	2,700.00
0340	TRAVEL EXPENSE.....	1,350.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	4,000.00
0402	INSURANCE PREMIUM.....	3,944.00
0426	GAS, OIL & LUBRICANTS.....	12,000.00
0427	ROAD & BRIDGE MATERIALS.....	8,600.00
0441	UTILITIES.....	1,700.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	9,000.00
0454	ROAD & BRIDGE REPAIRS.....	1,800.00
0630	LEASE/LOAN PAYMENT.....	25,040.00
Total		191,325.00
Dept 0100 Total Budget		191,325.00

Shackelford County
2021 Final Budget
DEPT : 0100
PRECINCT 2
FUND : (2200) PRECINCT 2

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		38,432.00
0101	ROAD HAND		25,881.00
Total Salaries			64,313.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	64,313.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,049.00
0202	MEDICARE TAXES MATCHING.....	947.00
0203	RETIREMENT MATCHING.....	11,430.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	1,515.00
0305	SUPPLIES.....	1,500.00
0340	TRAVEL EXPENSE.....	1,200.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	4,000.00
0402	INSURANCE PREMIUM.....	3,664.00
0426	GAS, OIL & LUBRICANTS.....	15,000.00
0427	ROAD & BRIDGE MATERIALS.....	10,000.00
0441	UTILITIES.....	1,500.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	10,000.00
0454	ROAD & BRIDGE REPAIRS.....	4,000.00
0630	LEASE/LOAN PAYMENT.....	32,000.00
Total		189,799.00
Dept 0100 Total Budget		189,799.00

Shackelford County
2021 Final Budget
DEPT : 0100
PRECINCT 3
FUND : (2300) PRECINCT 3

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		46,046.00
0101	ROAD HAND		26,994.00
Total Salaries			73,040.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	73,040.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,591.00
0202	MEDICARE TAXES MATCHING.....	1,074.00
0203	RETIREMENT MATCHING.....	12,957.00
0204	HEALTH INSURANCE.....	22,517.00
0205	DENTAL INSURANCE.....	884.00
0206	LIFE INSURANCE.....	280.00
0207	W/C INSURANCE.....	1,515.00
0305	SUPPLIES.....	1,500.00
0340	TRAVEL EXPENSE.....	1,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	2,000.00
0402	INSURANCE PREMIUM.....	6,083.00
0426	GAS, OIL & LUBRICANTS.....	17,000.00
0427	ROAD & BRIDGE MATERIALS.....	17,500.00
0441	UTILITIES.....	1,500.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	9,000.00
0454	ROAD & BRIDGE REPAIRS.....	6,000.00
0630	LEASE/LOAN PAYMENT.....	24,900.00
Total		204,341.00
Dept 0100 Total Budget		204,341.00

Shackelford County
2021 Final Budget
DEPT : 0100
PRECINCT 4
FUND : (2400) PRECINCT 4

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		43,863.00
0101	ROAD HAND		37,299.00
0102	ROAD HAND		32,628.00
Total Salaries			113,790.00

Line	Description	Budget 2021
0100	SALARY - FULL TIME.....	113,790.00
0109	COST OF LIVING ADJUSTMENT.....	1,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	7,148.00
0202	MEDICARE TAXES MATCHING.....	1,672.00
0203	RETIREMENT MATCHING.....	20,176.00
0204	HEALTH INSURANCE.....	33,775.00
0205	DENTAL INSURANCE.....	1,326.00
0206	LIFE INSURANCE.....	420.00
0207	W/C INSURANCE.....	2,265.00
0305	SUPPLIES.....	2,000.00
0340	TRAVEL EXPENSE.....	1,200.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	2,000.00
0401	MACHINE HIRE.....	300.00
0402	INSURANCE PREMIUM.....	5,171.00
0426	GAS, OIL & LUBRICANTS.....	20,000.00
0427	ROAD & BRIDGE MATERIALS.....	20,000.00
0441	UTILITIES.....	1,000.00
0451	BLDG/BARN REPAIRS.....	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	10,000.00
0454	ROAD & BRIDGE REPAIRS.....	2,000.00
0630	LEASE/LOAN PAYMENT.....	27,079.00
Total		273,822.00
Dept 0100 Total Budget		273,822.00