Shackelford County

Fiscal Year 2025-2026

Budget Cover Page

This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is. This budget will raise revenue from property taxes which will not exceed the revenue collected in the previous year from the same properties. And of that amount, $192,986.00 is tax revenue to be raised from new property added to the tax roll this year.

The members of the governing body voted on the budget as follows:

Voting	FOR	AGAINST	Present, Absent	Not Voting
County Judge John Viertel	John Viertel			
Commissioner Steve Riley	Steve Riley			
Commissioner Ace Reames	Ace Reames			
Commissioner Lanham Martin	Lanham Martin			
Commissioner Cody Jordan	Cody Jordan			

Property Tax Rate

	2025	2026
Proposed Tax Rate:	0.6573 per $100	0.6978 per $100
No New Revenue Rate:	0.6305 per $100	0.6978 per $100
Voter Approval Tax Rate:	0.6573 per $100	0.7116 per $100

Shackelford County
2026 Final Budget
DEPT : 0400
COUNTY JUDGE
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		40,916.00
0101	ADMINISTRATIVE ASSISTANT		9,800.00
Total Salaries			50,716.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	50,716.00
0105	STATE SUPPLEMENT	31,500.00
0109	COST OF LIVING ADJUSTMENT	667.00
0201	SOCIAL SECURITY TAXES MATCHING	5,139.00
0202	MEDICARE TAXES MATCHING	1,202.00
0203	RETIREMENT MATCHING	14,505.00
0204	HEALTH INSURANCE	19,767.00
0205	DENTAL INSURANCE	611.00
0206	LIFE INSURANCE	182.00
0207	W/C INSURANCE	156.00
0301	OFFICE SUPPLIES	650.00
0330	OFFICE EQUIPMENT & FURNITURE	500.00
0340	TRAVEL EXPENSE	4,000.00
Total		129,595.00
Dept 0400 Total Budget		129,595.00

Shackelford County
2026 Final Budget
DEPT : 0410
COUNTY/DISTRICT CLERK
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY/DISTRICT CLERK		73,079.00
0101	DEPUTY CLERK		75,062.00
0102	ELECTIONS ADMINISTRATOR		28,000.00
Total Salaries			176,141.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	176,141.00
0109	COST OF LIVING ADJUSTMENT	2,000.00
0201	SOCIAL SECURITY TAXES MATCHING	11,045.00
0202	MEDICARE TAXES MATCHING	2,583.00
0203	RETIREMENT MATCHING	31,175.00
0204	HEALTH INSURANCE	60,820.00
0205	DENTAL INSURANCE	1,880.00
0206	LIFE INSURANCE	560.00
0207	W/C INSURANCE	250.00
0301	OFFICE SUPPLIES	2,000.00
0303	BOOKS & FORMS	1,000.00
0305	SUPPLIES	500.00
0330	OFFICE EQUIPMENT & FURNITURE	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT	11,500.00
0340	TRAVEL EXPENSE	5,000.00
0450	REPAIR OF OFFICE EQUIPMENT	650.00
Total		308,104.00
Dept 0410 Total Budget		308,104.00

Shackelford County
2026 Final Budget
DEPT : 0420
COUNTY TREASURER
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY TREASURER		63,553.00
0101	ASSISTANT TREASURER		39,132.00
Total Salaries			102,685.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	102,685.00
0109	COST OF LIVING ADJUSTMENT	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING	6,428.00
0202	MEDICARE TAXES MATCHING	1,503.00
0203	RETIREMENT MATCHING	18,145.00
0204	HEALTH INSURANCE	30,410.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	250.00
0301	OFFICE SUPPLIES	1,250.00
0330	OFFICE EQUIPMENT & FURNITURE	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT	16,750.00
0340	TRAVEL EXPENSE	5,000.00
Total		185,641.00
Dept 0420 Total Budget		185,641.00

Shackelford County
2026 Final Budget
DEPT : 0430
JUSTICE OF THE PEACE
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	JUSTICE OF THE PEACE		64,067.00
0101	SECRETARY		39,920.00
0102	ASSISTANCE DEPUTY CLERK		4,000.00
Total Salaries			107,987.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	103,987.00
0101	SALARY - PART TIME	4,000.00
0109	COST OF LIVING ADJUSTMENT	1,250.00
0201	SOCIAL SECURITY TAXES MATCHING	6,773.00
0202	MEDICARE TAXES MATCHING	1,584.00
0203	RETIREMENT MATCHING	19,116.00
0204	HEALTH INSURANCE	30,410.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	250.00
0301	OFFICE SUPPLIES	2,000.00
0303	BOOKS & FORMS	1,000.00
0330	OFFICE EQUIPMENT & FURNITURE	500.00
0332	SERVICE & MAINTENANCE CONTRACT	3,300.00
0340	TRAVEL EXPENSE	5,000.00
0402	INSURANCE PREMIUM	3,500.00
0441	UTILITIES	4,400.00
0450	REPAIR OF OFFICE EQUIPMENT	600.00
Total		188,890.00
Dept 0430 Total Budget		188,890.00

Shackelford County
2026 Final Budget
DEPT : 0440
TAX ASSESSOR/COLLECTOR
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	TAX A/C DEPUTY		37,269.00
0101	ASSISTANT DEPUTY		35,494.00
Total Salaries			72,763.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	72,763.00
0109	COST OF LIVING ADJUSTMENT	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING	4,358.00
0202	MEDICARE TAXES MATCHING	1,019.00
0203	RETIREMENT MATCHING	12,302.00
0204	HEALTH INSURANCE	30,410.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	250.00
0301	OFFICE SUPPLIES	300.00
0306	VOTER REGISTRATION	3,200.00
0330	OFFICE EQUIPMENT & FURNITURE	500.00
0340	TRAVEL EXPENSE	2,000.00
Total		129,322.00
Dept 0440 Total Budget		129,322.00

Shackelford County
2026 Final Budget
DEPT : 0450
SHERIFF DEPARTMENT
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF		71,668.00
0106	DEPUTY		45,653.00
0107	DEPUTY		41,409.00
0110	ADMINISTRATIVE ASSISTANT		
0119	DEPUTY		37,559.00
0120	DEPUTY		45,653.00
500	HOLIDAY PAY		5,670.00
501	OVERTIME		2,000.00
Total Salaries			249,612.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	241,942.00
0102	SALARY - OVERTIME	2,000.00
0104	HOLIDAY PAY	5,670.00
0109	COST OF LIVING ADJUSTMENT	2,500.00
0201	SOCIAL SECURITY TAXES MATCHING	15,266.00
0202	MEDICARE TAXES MATCHING	3,570.00
0203	RETIREMENT MATCHING	43,090.00
0204	HEALTH INSURANCE	70,920.00
0205	DENTAL INSURANCE	2,350.00
0206	LIFE INSURANCE	700.00
0207	W/C INSURANCE	4,000.00
0301	OFFICE SUPPLIES	1,900.00
0308	TRAINING & EDUCATION	3,500.00
0332	SERVICE/MAINT CONTRACT	30,500.00
0340	TRAVEL EXPENSE	5,500.00
0343	VEHICLE EQUIPMENT & SUPPLIES	5,000.00
0402	INSURANCE PREMIUM	9,673.00
0426	GAS, OIL & LUBRICANTS	23,000.00
0440	TELEPHONE	800.00
0453	VEHICLE & EQUIPMENT REPAIRS	5,000.00
0570	NEW VEHICLE	56,613.00
Total		533,494.00
Dept 0450 Total Budget		533,494.00

Shackelford County
2026 Final Budget
DEPT : 0460
COURTHOUSE BUILDING
FUND : (1000) GENERAL FUND

Line Description Budget 2026

Line	Description	Budget 2026
0305	SUPPLIES	3,300.00
0400	LAWN MAINTENANCE	11,500.00
0402	INSURANCE PREMIUM	44,000.00
0426	GAS, OIL & LUBRICANTS	500.00
0441	UTILITIES	28,000.00
0451	BLDG/BARN REPAIRS	178,893.00
0480	MISCELLANEOUS SERVICES	6,000.00
0700	CLEANING SERVICES	36,400.00
Total		308,593.00
Dept 0460 Total Budget		308,593.00

Shackelford County
2026 Final Budget
DEPT : 0470
AGRICULTURE/EXTENSION AGENT
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	CEA		18,780.00
0101	CEASECRETARY		9,800.00
Total Salaries			28,580.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	28,580.00
0109	COST OF LIVING ADJUSTMENT	667.00
0115	PICKUP SALARY	2,400.00
0201	SOCIAL SECURITY TAXES MATCHING	1,962.00
0202	MEDICARE TAXES MATCHING	459.00
0203	RETIREMENT MATCHING	5,118.00
0204	HEALTH INSURANCE	4,562.00
0205	DENTAL INSURANCE	141.00
0206	LIFE INSURANCE	42.00
0207	W/C INSURANCE	60.00
0301	OFFICE SUPPLIES	200.00
0305	SUPPLIES	500.00
0310	4H EXPENSE	1,500.00
0330	OFFICE EQUIPMENT & FURNITURE	500.00
0340	TRAVEL EXPENSE	8,000.00
0402	INSURANCE PREMIUM	2,400.00
0441	UTILITIES	5,800.00
0450	REPAIR OF OFFICE EQUIPMENT	200.00
0451	BLDG/BARN REPAIRS	500.00
Total		63,591.00
Dept 0470 Total Budget		63,591.00

Shackelford County
2026 Final Budget
DEPT : 0480
NON-DEPARTMENT EXPENSE
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026

Line	Description	Budget 2026
0302	CONTRIBUTIONS	15,000.00
0305	SUPPLIES	300.00
0311	POSTAGE	5,000.00
0333	OPERATING/COPIER SUPPLIES	15,000.00
0349	MISCELLANEOUS EXPENSE	5,000.00
0453	VEHICLE & EQUIPMENT REPAIRS	1,000.00
0460	RENT	2,000.00
0483	ADVANCES & REFUNDS	6,000.00
0484	LEGAL NOTICES/ADVERTISING	2,000.00
0485	RESOURCE CENTER	500.00
0486	COMMODITIES	18,500.00
0550	UNFUNDED MANDATES	10,000.00
0685	PROBATE EDUCATION	500.00
0688	SHERIFF/JP & CLERK REPORTS	95,000.00
0696	CREDIT CARD FEES	1,000.00
0697	DUES & FEES	8,000.00
0698	APPRAISAL DISTRICT FEES	208,828.00
0699	AUDITOR FEES	65,000.00
Total		458,628.00
Dept 0480 Total Budget		458,628.00

Shackelford County
2026 Final Budget
DEPT : 0490
LIBRARY
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026

Line	Description	Budget 2026
0302	OPERATIONS	12,000.00
0402	INSURANCE PREMIUM	4,000.00
0440	TELEPHONE	850.00
0441	UTILITIES	4,500.00
0451	BLDG/BARN REPAIRS	1,250.00
Total		22,600.00
Dept 0490 Total Budget		22,600.00

Shackelford County
2026 Final Budget
DEPT : 0500
COURT
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY ATTORNEY		38,345.00
0101	SECRETARY		9,800.00
0102	COURT REPORTER		13,794.00
0106	JUVENILE JUDGE		1,431.00
Total Salaries			63,370.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	61,939.00
0105	STATE SUPPLEMENT	35,000.00
0106	SALARY - JUVENILE JUDGE	1,431.00
0109	COST OF LIVING ADJUSTMENT	1,167.00
0201	SOCIAL SECURITY TAXES MATCHING	6,171.00
0202	MEDICARE TAXES MATCHING	1,443.00
0203	RETIREMENT MATCHING	17,419.00
0204	HEALTH INSURANCE	19,767.00
0205	DENTAL INSURANCE	611.00
0206	LIFE INSURANCE	182.00
0207	W/C INSURANCE	55.00
0301	OFFICE SUPPLIES	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT	5,000.00
0340	TRAVEL EXPENSE	2,750.00
0425	MILEAGE/COURT REPORTER	800.00
0487	CREDIT CARD PAYMENTS	250.00
0490	GRAND JURORS	4,000.00
0491	PETTIT JURORS	6,000.00
0492	COURT APPOINTED ATTORNEYS	42,000.00
0493	PSYCHIATRIC EVALUATION	3,000.00
0500	REGIONAL PUBLIC DEFENDERS OFFICE	9,915.00
0600	MISDEMEANOR TRIAL SERVICES	1,500.00
0683	MISCELLANEOUS COURT EXPENSE	3,550.00
0685	LAW LIBRARY EXPENSE	1,500.00
0686	AUTOPSY EXPENSE	9,000.00
0687	14% COURT EXPENSE	30,000.00
0690	INDIGENT BURIALS	12,000.00
0705	FORENSIC LAB TESTING	3,500.00
0710	CAPITAL OUTLAY	6,000.00
Total		286,950.00
Dept 0500 Total Budget		286,950.00

Shackelford County
2026 Final Budget
DEPT : 0520
I T DEPARTMENT
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026
0332	CONTRACT MAINTENANCESERVICES	100,494.00
0442	TELECOM SERVICES	45,000.00
0443	HOSTED SERVICES	5,000.00
0444	HARDWARE & SOFTWARE	45,022.00
0445	PROFESSIONAL SERVICES	20,000.00
Total		215,516.00
Dept 0520 Total Budget		215,516.00

Shackelford County
2026 Final Budget
DEPT : 0540
LEC
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0104	JAILER / DISPATCHER		36,531.00
0105	JAILER / DISPATCHER		36,531.00
0109	JAILER / DISPATCHER		31,554.00
0111	JAIL ADMINISTRATOR		36,531.00
0112	JAILER / DISPATCHER		36,531.00
0113	JAILER / DISPATCHER		34,504.00
0114	JAILER / DISPATCHER		37,412.00
0115	JAILER / DISPATCHER		31,554.00
0116	JAILER / DISPATCHER		37,412.00
0118	JAILER / DISPATCHER		33,616.00
0150	FULL TIME - SB 22		0.00
500	HOLIDAY PAY		16,073.00
501	OVERTIME		7,500.00
Total Salaries			375,749.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	352,176.00
0101	SALARY - PART TIME	6,500.00
0102	SALARY - OVERTIME	7,500.00
0104	HOLIDAY PAY	16,073.00
0109	COST OF LIVING ADJUSTMENT	5,250.00
0201	SOCIAL SECURITY TAXES MATCHING	24,025.00
0202	MEDICARE TAXES MATCHING	5,619.00
0203	RETIREMENT MATCHING	67,812.00
0204	HEALTH INSURANCE	152,050.00
0205	DENTAL INSURANCE	4,700.00
0206	LIFE INSURANCE	1,400.00
0207	W/C INSURANCE	7,600.00
0308	TRAINING & EDUCATION	3,500.00
0320	PRISONER ROOM & BOARD	36,000.00
0321	PRISONER MEDICAL/DR	4,000.00
0325	JAIL EQUIPMENT & SUPPLIES	10,000.00
0332	SERVICE & MAINTENANCE CONTRACT	16,700.00
0340	TRAVEL EXPENSE	2,500.00
0402	INSURANCE PREMIUM	29,000.00
0441	UTILITIES	30,000.00
0451	BLDG/BARN REPAIRS	9,000.00
Total		791,405.00
Dept 0540 Total Budget		791,405.00

Shackelford County
2026 Final Budget
DEPT : 0550
ELECTIONS
FUND : (1000) GENERAL FUND

Line	Description	Budget 2026

Line	Description	Budget 2026
0305	SUPPLIES	5,500.00
0332	SERVICE/MAINT CONTRACT	10,500.00
0335	VOTING BOOTH	1,000.00
0340	TRAVEL EXPENSE	1,200.00
0345	PROGRAMMING	16,000.00
0441	UTILITIES	500.00
0460	RENTAL	200.00
0488	ELECTION JUDGE & CLERKS	26,377.00
Total		61,277.00
Dept 0550 Total Budget		61,277.00

Shackelford County
2026 Final Budget
DEPT : 0570
CONSTABLE
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0101	CONSTABLE		16,048.00
Total Salaries			16,048.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	16,048.00
0109	COST OF LIVING ADJUSTMENT	500.00
0201	SOCIAL SECURITY TAXES MATCHING	1,100.00
0202	MEDICARE TAXES MATCHING	257.00
0203	RETIREMENT MATCHING	3,106.00
0206	LIFE INSURANCE	140.00
0207	W/C INSURANCE	750.00
0301	OFFICE SUPPLIES	500.00
0308	TRAINING & EDUCATION	1,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES	300.00
0402	INSURANCE PREMIUM	1,000.00
0426	GAS, OIL & LUBRICANTS	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS	500.00
Total		26,201.00
Dept 0570 Total Budget		26,201.00

Shackelford County
2026 Final Budget
DEPT : 0100
PRECINCT 1
FUND : (2100) PRECINCT 1

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		60,341.00
0101	ROAD HAND		37,128.00
Total Salaries			97,469.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	97,469.00
0109	COST OF LIVING ADJUSTMENT	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING	5,860.00
0202	MEDICARE TAXES MATCHING	1,371.00
0203	RETIREMENT MATCHING	16,541.00
0204	HEALTH INSURANCE	30,410.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	2,100.00
0305	SUPPLIES	2,700.00
0340	TRAVEL EXPENSE	1,350.00
0343	VEHICLE EQUIPMENT & SUPPLIES	4,000.00
0402	INSURANCE PREMIUM	4,800.00
0426	GAS, OIL & LUBRICANTS	14,000.00
0427	ROAD & BRIDGE MATERIALS	95,625.00
0441	UTILITIES	2,000.00
0453	VEHICLE & EQUIPMENT REPAIRS	9,000.00
0454	ROAD & BRIDGE REPAIRS	1,800.00
0630	LEASE/LOAN PAYMENT	41,700.00
Total		332,946.00
Dept 0100 Total Budget		332,946.00

Shackelforc County
2026 Final Budget
DEPT : 0100
PRECINCT 2
FUND : (2200) PRECINCT 2

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		48,116.C0
0101	ROAD HAND		37,128.C0
Total Salaries			85,244.C0

Line	Description	Budget 2026
0100	SALARY - FULL TIME	85,244.00
0101	SALARY - PART TIME	15,000.00
0109	COST OF LIVING ADJUSTMENT	750.00
0201	SOCIAL SECURITY TAXES MATCHING	6,262.00
0202	MEDICARE TAXES MATCHING	1,464.00
0203	RETIREMENT MATCHING	17,674.00
0204	HEALTH INSURANCE	28,368.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	1,750.00
0305	SUPPLIES	1,500.00
0340	TRAVEL EXPENSE	1,200.00
0343	VEHICLE EQUIPMENT & SUPPLIES	4,000.00
0402	INSURANCE PREMIUM	3,700.00
0426	GAS, OIL & LUBRICANTS	15,000.00
0427	ROAD & BRIDGE MATERIALS	97,025.00
0441	UTILITIES	1,500.00
0453	VEHICLE & EQUIPMENT REPAIRS	10,000.00
0454	ROAD & BRIDGE REPAIRS	4,000.00
0630	LEASE/LOAN PAYMENT	44,000.00
Total		339,657.00
Dept 0100 Total Budget		339,657.00

Shackelford County
2026 Final Budget
DEPT : 0100
PRECINCT 3
FUND : (2300) PRECINCT 3

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		60,341.00
0101	ROAD HAND		35,360.00
Total Salaries			95,701.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	95,701.00
0109	COST OF LIVING ADJUSTMENT	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING	5,659.00
0202	MEDICARE TAXES MATCHING	1,324.00
0203	RETIREMENT MATCHING	15,974.00
0204	HEALTH INSURANCE	30,410.00
0205	DENTAL INSURANCE	940.00
0206	LIFE INSURANCE	280.00
0207	W/C INSURANCE	1,750.00
0305	SUPPLIES	1,500.00
0340	TRAVEL EXPENSE	2,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES	1,000.00
0402	INSURANCE PREMIUM	6,900.00
0426	GAS, OIL & LUBRICANTS	17,000.00
0427	ROAD & BRIDGE MATERIALS	64,525.00
0441	UTILITIES	1,500.00
0453	VEHICLE & EQUIPMENT REPAIRS	49,000.00
0454	ROAD & BRIDGE REPAIRS	6,000.00
0630	LEASE/LOAN PAYMENT	24,900.00
Total		327,363.00
Dept 0100 Total Budget		327,363.00

Shackelford County
2026 Final Budget
DEPT : 0100
PRECINCT 4
FUND : (2400) PRECINCT 4

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		52,301.00
0101	ROAD HAND		44,474.00
0102	ROAD HAND		30,576.00
0103	ROAD HAND - PART-TIME		15,000.00
Total Salaries			142,351.00

Line	Description	Budget 2026
0100	SALARY - FULL TIME	127,351.00
0101	SALARY - PART TIME	15,000.00
0109	COST OF LIVING ADJUSTMENT	1,500.00
0201	SOCIAL SECURITY TAXES MATCHING	8,919.00
0202	MEDICARE TAXES MATCHING	2,086.00
0203	RETIREMENT MATCHING	25,174.00
0204	HEALTH INSURANCE	45,615.00
0205	DENTAL INSURANCE	1,410.00
0206	LIFE INSURANCE	420.00
0207	W/C INSURANCE	2,700.00
0305	SUPPLIES	1,200.00
0340	TRAVEL EXPENSE	2,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES	2,000.00
0401	MACHINE HIRE	300.00
0402	INSURANCE PREMIUM	5,800.00
0426	GAS, OIL & LUBRICANTS	25,000.00
0427	ROAD & BRIDGE MATERIALS	107,026.00
0441	UTILITIES	2,000.00
0451	BLDG/BARN REPAIRS	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS	10,000.00
0454	ROAD & BRIDGE REPAIRS	2,000.00
0630	LEASE/LOAN PAYMENT	30,000.00
Total		418,501.00
Dept 0100 Total Budget		418,501.00

Shackelford County
2026 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.	Not On File	
1000.0000.9000	INSURANCE RECOVERIES	
GENERAL FUND		**0.00**
1000.0100.4100	BANK ACCOUNT INTEREST	
1000.0100.4500	CONTRIBUTIONS AND GIFTS	
GENERAL FUND		**0.00**
1000.0150.4256	BANK INTEREST	
OTHER ASSETS		**0.00**
1000.0200.2150	TRANSFERS IN	
LIABILITIES AND EQUITY		**0.00**
1000.0300.7100	CURRENT TAXES	3,766,230.00
1000.0300.7105	CURRENT/DELINQUENT TAXES	175,000.00
1000.0300.7110	DELINQUENT TAXES	20,874.00
1000.0300.7120	PENALTY & INTEREST ON TAX	
1000.0300.7125	I & S	
GF PROPERTY TAXES		**3,962,104.00**
1000.0310.0409	INTEREST CREDIT CARD ACCOUNT	
1000.0310.0705	OFFICE OF THE ATTORNEY GENERAL	
1000.0310.0981	INTEREST - DISTRICT CLERK TECH FUND	
1000.0310.1378	INTEREST - DISTRICT CLERK RECORDS MANAGEMENT	
1000.0310.1386	INTEREST - BVS	
1000.0310.1394	INTEREST - ARCHIVE	
1000.0310.1410	INTEREST - JP TECH FUND	
1000.0310.1428	INTEREST - CLERK'S RECORD MANAGEMENT	
1000.0310.1436	INTEREST - GENERAL RECORD'S MANAGEMENT	
1000.0310.1444	INTEREST -COURTHOUSE SECURITY	
1000.0310.2211	INTEREST-GRANT FUNDS	
1000.0310.4042	INTEREST I & S	
1000.0310.4256	DC TRUST FUND INTEREST	
1000.0310.4661	INTEREST - COURT RECORD PRESERVATION	
1000.0310.4679	INTEREST - DISTRICT CLERK ARCHIVE	
1000.0310.7200	GF COUNTY SHERIFF	
1000.0310.7201	SHERIFF SEPERATE ACCOUNTS	
1000.0310.7202	SHERIFF - PEACE OFFICER ALLOCATION	
1000.0310.7205	OFFICE OF THE ATTORNEY GENERAL	
1000.0310.7250	JAIL REPAIRS	
1000.0310.7301	STATE FUNDS FOR COUNTY ATTORNEY	35,000.00
1000.0310.7302	STATE FUND FOR JUDGE'S SALARY	25,200.00
1000.0310.7303	STATE COMPTROLLER	
1000.0310.7304	JUROR REIMIBURSEMENT/COMPTROLLER	
1000.0310.7305	PROBATION DEPARTMENT	
1000.0310.7505	WCTCOG/911 ADDRESSING	
1000.0310.7550	AUTO REG/SALES TAX COMMISSION	
1000.0310.7700	GF COUNTY & DISTRICT CLERK	30,000.00
1000.0310.7701	ARCHIVE FEES/DISTRICT CLERK	9,500.00
1000.0310.7702	CLERK'S RECORD MANAGEMENT	750.00
1000.0310.7703	GENERAL RECORDS MANAGEMENT	100.00
1000.0310.7704	DISTRICT CLERK'S RECORD MANAGEMENT	1,425.00
1000.0310.7705	BVS PRESERVATION FEE	60.00
1000.0310.7706	LAW LIBRARY	2,000.00
1000.0310.7708	EARLY CHILDHOOD DONATION	
1000.0310.7710	COMP VICTIMS OF CRIME/JU	
1000.0310.7712	ELECTION REIMBURSEMENT	
1000.0310.7715	LEGAL INDIGENT FEE	
1000.0310.7720	CONSTABLE FEES & TRAVEL	3,500.00

Shackelford County
2026 Final Budget Revenue Accounts
1000 GENERAL FUND

Account	Description	Budget Amount
1000.0310.7725	BOND FEES	
1000.0310.7750	FILING FEES	
1000.0310.7760	DNA FEES	
1000.0310.7800	GF JUSTICE OF THE PEACE	200,000.00
1000.0310.7801	J P TECHNICAL FUND	
1000.0310.7805	PARKS & WILDLIFE	
1000.0310.7820	J P COPIES & POSTAGE	
1000.0310.7825	MERCHANTS FEES	
1000.0310.7865	INDIGENT LEGAL SERVICES GRANT	16,120.00
1000.0310.7875	4H SUPPLIES REIMBURSEMENT	
1000.0310.7905	MISCELLANEOUS INCOME	
1000.0310.7910	INSURANCE REIMBURSEMENT	
1000.0310.7912	REIMBURSEMENT	
1000.0310.7915	SALE OF FIXED ASSETS	
1000.0310.7920	LIQUOR LICENSE & MIXED BEVERAGE	5,000.00
1000.0310.7925	TOWER RENTAL	5,400.00
1000.0310.7930	COURTHOUSE SECURITY FEE	1,500.00
1000.0310.7931	COURT RECORD PRESERVATION	
1000.0310.7960	GRANTS	
1000.0310.7970	CIVIL CITATION	
1000.0310.7975	DISTRICT JUDGE	
1000.0310.7990	TRANSFER FROM BOND ACCT/FFB	
1000.0310.7991	TRANSFER FROM BOND ACCT/FNB	
1000.0310.7995	INMATE HOUSING	3,000.00
1000.0310.8555	INTEREST-SPECIAL FUNDS	
1000.0310.9000	COVID RELIEF FUNDS	
GF FEES OF OFFICES		**338,555.00**
1000.0320.4256	REVENUE/FEES	
AUDIT ACCOUNT		**0.00**
1000.0330.8362	INTEREST ON CD'S	25,600.00
1000.0330.8364	INTEREST/INVESTORS CASH TRUST	
1000.0330.8366	INTEREST/CLERK'S MANAGEMENT	
1000.0330.8368	INTEREST/CHECKING ACCOUNT	85,000.00
1000.0330.8370	INTEREST/CREDIT CARD ACCOUNT	60,000.00
GF INTEREST		**170,600.00**
Total Fund 1000		**4,471,259.00**

Shackelford County
2026 Final Budget Revenue Accounts
2100 PRECINCT 1

Account	Description	Budget Amount
2100.0200.2150	TRANSFERS IN...................................	0.00
LIABILITIES AND EQUITY		**0.00**
2100.0300.7135	MOTOR VEHICLE TITLE FEES.......................	400.00
2100.0300.7160	GENERAL FUND REVENUE...........................	80,000.00
2100.0300.7165	MOTOR VEHICLE REGISTRATION.....................	66,400.00
2100.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.................	4,250.00
2100.0300.7175	LATERAL ROAD...................................	2,600.00
2100.0300.7180	AUTO REG/SALES TAX COMMISSION..................	
2100.0300.7950	TXDOT CERTZ GRANT..............................	
ROAD AND BRIDGE INCOME		**153,650.00**
2100.0310.7905	MISCELLANEOUS INCOME...........................	
FEES OF OFFICES		**0.00**
2100.0320.7915	SALE OF FIXED ASSETS...........................	
PROCEEDS FROM DEBT		**0.00**
2100.0330.8362	INTEREST ON CD'S...............................	250.00
R & B INTEREST FUND		**250.00**
2100.0600.7300	SB 22 SUPPLEMENT...............................	
2100.0600.7915	SALE OF FIXED ASSETS...........................	
CAPITAL OUTLAY		**0.00**
Total Fund 2100		**153,900.00**

Shackelford County
2026 Final Budget Fevenue Accounts
2200 PRECINCT 2

Account	Description	Budget Amount
2200.0150.7300	SB 22 SUPPLEMENT................................	
PREPAID EXPENSES		**0.00**
2200.0200.2150	TRANSFERS IN...................................	0.00
LIABILITIES AND EQUITY		**0.00**
2200.0300.7135	MOTOR VEHICLE TITLE FEES.......................	400.00
2200.0300.7160	GENERAL FUND REVENUE...........................	80,000.00
2200.0300.7165	MOTOR VEHICLE REGISTRATION.....................	60,000.00
2200.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.................	4,250.00
2200.0300.7175	LATERAL ROAD...................................	2,400.00
2200.0300.7180	AUTO REG/SALES TAX COMMISSION..................	
2200.0300.7950	TXDOT CERTZ GRANT..............................	
ROAD AND BRIDGE INCOME		**147,050.00**
2200.0310.7905	MISCELLANEOUS INCOME...........................	
FEES OF OFFICES		**0.00**
2200.0330.8362	INTEREST ON CD'S...............................	
R & B INTEREST FUND		**0.00**
Total Fund 2200		**147,050.00**

Shackelford County
2026 Final Budget Revenue Accounts
2300 PRECINCT 3

Account	Description	Budget Amount
2300.0200.2150	TRANSFERS IN	0.00
LIABILITIES AND EQUITY		**0.00**
2300.0300.7135	MOTOR VEHICLE TITLE FEES	400.00
2300.0300.7160	GENERAL FUND REVENUE	80,000.00
2300.0300.7165	MOTOR VEHICLE REGISTRATION	86,000.00
2300.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE	4,250.00
2300.0300.7175	LATERAL ROAD	3,500.00
2300.0300.7180	AUTO REG/SALES TAX COMMISSION	
2300.0300.7950	TXDOT CERTZ GRANT	
ROAD AND BRIDGE INCOME		**174,150.00**
2300.0310.7905	MISCELLANEOUS INCOME	
FEES OF OFFICES		**0.00**
2300.0320.7935	GAIN ON SALE OF ASSETS	
AUDIT ACCOUNT		**0.00**
2300.0330.8362	INTEREST ON CD'S	
R & B INTEREST FUND		**0.00**
Total Fund 2300		**174,150.00**

Shackelford County
2026 Final Budget Revenue Accounts
2400 PRECINCT 4

Account	Description	Budget Amount
2400.0200.2150	TRANSFERS IN....................................	0.00
LIABILITIES AND EQUITY		**0.00**
2400.0300.7135	MOTOR VEHICLE TITLE FEES.......................	400.00
2400.0300.7160	GENERAL FUND REVENUE...........................	80,000.00
2400.0300.7165	MOTOR VEHICLE REGISTRATION.....................	91,000.00
2400.0300.7170	GROSS WEIGHT & AXLE WEIGHT FEE.................	4,250.00
2400.0300.7175	LATERAL ROAD...................................	3,600.00
2400.0300.7180	AUTO REG/SALES TAX COMMISSION..................	
2400.0300.7950	TXDOT CERTZ GRANT..............................	
ROAD AND BRIDGE INCOME		**179,250.00**
2400.0310.7905	MISCELLANEOUS INCOME...........................	
FEES OF OFFICES		**0.00**
2400.0330.8362	INTEREST ON CD'S...............................	2,665.00
R & B INTEREST FUND		**2,665.00**
2400.0600.7300	SB 22 SUPPLEMENT...............................	
2400.0600.7915	SALE OF FIXED ASSETS...........................	
CAPITAL OUTLAY		**0.00**
Total Fund 2400		**181,915.00**
Grand Total All Funds		**5,128,274.00**