

Shackelford County  
 2018 Final Budget  
 DEPT : 0400  
 COUNTY JUDGE  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY JUDGE		50,514.00
0101	SECRETARY		10,881.00
Total Salaries			61,395.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	61,395.00
0105	STATE SUPPLEMENT.....	25,200.00
0106	SALARY - JUVENILE JUDGE.....	1,200.00
0107	SALARY - TRAVEL.....	1,200.00
0109	COST OF LIVING ADJUSTMENT.....	667.00
0201	SOCIAL SECURITY TAXES MATCHING.....	5,559.00
0202	MEDICARE TAXES MATCHING.....	1,300.00
0203	RETIREMENT MATCHING.....	15,691.00
0204	HEALTH INSURANCE.....	13,215.00
0205	DENTAL INSURANCE.....	562.00
0206	LIFE INSURANCE.....	184.00
0207	W/C INSURANCE.....	250.00
0301	OFFICE SUPPLIES.....	650.00
0330	OFFICE EQUIPMENT & FURNITURE.....	500.00
0340	TRAVEL EXPENSE.....	1,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	200.00
<b>Total</b>		<b>128,773.00</b>
Dept. 0400 Total Budget		128,773.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0410  
 COUNTY/DISTRICT CLERK  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY/DISTRICT CLERK		46,928.00
0101	SECRETARIES		60,811.00
Total Salaries			107,739.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	107,739.00
0109	COST OF LIVING ADJUSTMENT.....	1,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	6,773.00
0202	MEDICARE TAXES MATCHING.....	1,584.00
0203	RETIREMENT MATCHING.....	19,117.00
0204	HEALTH INSURANCE.....	30,495.00
0205	DENTAL INSURANCE.....	1,296.00
0206	LIFE INSURANCE.....	423.00
0207	W/C INSURANCE.....	250.00
0301	OFFICE SUPPLIES.....	3,000.00
0303	BOOKS & FORMS.....	1,000.00
0305	SUPPLIES.....	500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	1,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	18,000.00
0340	TRAVEL EXPENSE.....	5,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	650.00
<b>Total</b>		<b>198,327.00</b>
Dept 0410 Total Budget		198,327.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0420  
 COUNTY TREASURER  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY TREASURER		42,240.00
0101	ASSISTANT TREASURER		28,350.00
Total Salaries			70,590.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	70,590.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0120	CONTRACT LABOR.....	3,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,439.00
0202	MEDICARE TAXES MATCHING.....	1,038.00
0203	RETIREMENT MATCHING.....	12,528.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0207	W/C INSURANCE.....	250.00
0301	OFFICE SUPPLIES.....	2,000.00
0330	OFFICE EQUIPMENT & FURNITURE.....	1,500.00
0332	SERVICE & MAINTENANCE CONTRACT.....	13,500.00
0340	TRAVEL EXPENSE.....	5,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	500.00
Total		137,321.00
Dept 0420 Total Budget		137,321.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0430  
 JUSTICE OF THE PEACE  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	JUSTICE OF THE PEACE		42,595.00
0101	SECRETARY		27,545.00
Total Salaries			70,140.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	70,140.00
0101	SALARY - PART TIME.....	4,000.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,659.00
0202	MEDICARE TAXES MATCHING.....	1,090.00
0203	RETIREMENT MATCHING.....	12,450.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0207	W/C INSURANCE.....	250.00
0301	OFFICE SUPPLIES.....	2,000.00
0303	BOOKS & FORMS.....	800.00
0330	OFFICE EQUIPMENT & FURNITURE.....	800.00
0332	SERVICE & MAINTENANCE CONTRACT.....	3,800.00
0340	TRAVEL EXPENSE.....	5,000.00
0402	INSURANCE PREMIUM.....	5,000.00
0441	UTILITIES.....	3,500.00
0450	REPAIR OF OFFICE EQUIPMENT.....	800.00
Total		136,765.00
Dept 0430 Total Budget		136,765.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0440  
 TAX ASSESSOR/COLLECTOR  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	TAX A/C DEPUTY		19,340.00
0101	ASSISTANT DEPUTY		26,069.00
Total Salaries			45,409.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	45,409.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0110	SALARY - WCTCOG 911 ADDRESSING.....	13,300.00
0201	SOCIAL SECURITY TAXES MATCHING.....	3,702.00
0202	MEDICARE TAXES MATCHING.....	866.00
0203	RETIREMENT MATCHING.....	10,449.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0207	W/C INSURANCE.....	250.00
0301	OFFICE SUPPLIES.....	500.00
0304	SIGN MATERIALS.....	200.00
0306	VOTER REGISTRATION.....	4,500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	2,000.00
0340	TRAVEL EXPENSE.....	1,200.00
0450	REPAIR OF OFFICE EQUIPMENT.....	250.00
<b>Total</b>		<b>105,102.00</b>
Dept 0440 Total Budget		105,102.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0450  
 SHERIFF DEPARTMENT  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	SHERIFF		48,146.00
0105	DISPATCHER/JAILER		
0106	DEPUTY		31,500.00
0107	DEPUTY		37,276.00
0109	DISPATCHER/JAILER		
0110	ADMINISTRATIVE ASSISTANT		32,640.00
0111	JAIL ADMINISTOR		
0112	DISPATCHER/JAILER		
0113	DISPATCHER/JAILER		
0114	DISPATCHER/JAILER		
0115	DISPATCHER/JAILER		
0118	CHIEF DISPATCHER		
0119	DEPUTY		32,866.00
0120	DEPUTY		31,500.00
Total Salaries			213,928.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	213,928.00
0102	SALARY - OVERTIME.....	1,000.00
0104	HOLIDAY PAY.....	5,400.00
0109	COST OF LIVING ADJUSTMENT.....	3,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	13,846.00
0202	MEDICARE TAXES MATCHING.....	3,238.00
0203	RETIREMENT MATCHING.....	39,082.00
0204	HEALTH INSURANCE.....	60,990.00
0205	DENTAL INSURANCE.....	2,592.00
0206	LIFE INSURANCE.....	846.00
0207	W/C INSURANCE.....	2,500.00
0301	OFFICE SUPPLIES.....	1,500.00
0308	TRAINING & EDUCATION.....	1,500.00
0332	SERVICE/MAINT CONTRACT.....	18,750.00
0340	TRAVEL EXPENSE.....	5,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	3,500.00
0402	INSURANCE PREMIUM.....	6,100.00
0426	GAS, OIL & LUBRICANTS.....	25,000.00
0440	TELEPHONE.....	240.00
0450	REPAIR OF OFFICE EQUIPMENT.....	1,000.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	5,500.00
Total		414,512.00
Dept 0450 Total Budget		414,512.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0460  
 COURTHOUSE BUILDING  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	MAINTENANCE		25,040.00
Total Salaries			25,040.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	25,040.00
0109	COST OF LIVING ADJUSTMENT.....	500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	1,584.00
0202	MEDICARE TAXES MATCHING.....	370.00
0203	RETIREMENT MATCHING.....	4,470.00
0204	HEALTH INSURANCE.....	10,165.00
0205	DENTAL INSURANCE.....	432.00
0206	LIFE INSURANCE.....	141.00
0207	W/C INSURANCE.....	500.00
0305	SUPPLIES.....	2,500.00
0330	BLDG/FURN & EQUIP.....	1,000.00
0400	LAWN MAINTENANCE.....	8,000.00
0402	INSURANCE PREMIUM.....	20,000.00
0426	GAS, OIL & LUBRICANTS.....	500.00
0441	UTILITIES.....	18,500.00
0450	REPAIR OF OFFICE EQUIPMENT.....	2,000.00
0451	BLDG/BARN REPAIRS.....	260,000.00
0480	MISCELLANEOUS SERVICES.....	8,000.00
Total		363,702.00
Dept 0460 Total Budget		363,702.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0470  
 AGRICULTURE/EXTENSION AGENT  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	CEA		20,129.00
0101	CEASECRETARY		10,880.00
Total Salaries			31,009.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	31,009.00
0109	COST OF LIVING ADJUSTMENT.....	667.00
0115	PICKUP SALARY.....	2,400.00
0201	SOCIAL SECURITY TAXES MATCHING.....	2,113.00
0202	MEDICARE TAXES MATCHING.....	494.00
0203	RETIREMENT MATCHING.....	5,543.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0301	OFFICE SUPPLIES.....	100.00
0305	SUPPLIES.....	1,000.00
0310	4H EXPENSE.....	2,500.00
0330	OFFICE EQUIPMENT & FURNITURE.....	1,000.00
0340	TRAVEL EXPENSE.....	12,000.00
0402	INSURANCE PREMIUM.....	1,800.00
0441	UTILITIES.....	4,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	200.00
0451	BLDG/BARN REPAIRS.....	500.00
Total		86,802.00
Dept 0470 Total Budget		86,802.00



Shackelford County  
 2018 Final Budget  
 DEPT : 0480  
 NON-DEPARTMENT EXPENSE  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
	Total Salaries		0.00

Line	Description	Budget 2018
0302	CONTRIBUTIONS.....	15,500.00
0305	SUPPLIES.....	1,000.00
0307	911 EXPENSES.....	500.00
0311	POSTAGE.....	6,000.00
0333	OPERATING/COPIER SUPPLIES.....	8,000.00
0349	MISCELLANEOUS EXPENSE.....	20,000.00
0452	DPS REPAIRS.....	400.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	1,000.00
0460	RENT.....	3,300.00
0481	R&B SALARY FUND.....	320,000.00
0483	ADVANCES & REFUNDS.....	10,000.00
0484	LEGAL NOTICES/ADVERTISING.....	4,000.00
0485	RESOURCE CENTER.....	500.00
0486	COMMODITIES.....	9,000.00
0685	PROBATE EDUCATION.....	500.00
0688	SHERIFF/JP & CLERK REPORTS.....	100,000.00
0689	J P TECH EXPENSE.....	2,500.00
0690	COURTHOUSE SECURITY EXPENSE.....	2,500.00
0691	CLERK'S RECORD MANAGEMENT EXPENSE.....	5,000.00
0692	GENERAL RECORDS MANAGEMENT EXPENSE.....	3,000.00
0693	ARCHIVE FEE EXPENSE.....	4,000.00
0694	BVS FEE EXPENSE.....	150.00
0695	DISTRICT CLERK FEE EXPENSE.....	1,000.00
0696	CREDIT CARD FEES.....	5,500.00
0697	DUES & FEES.....	7,000.00
0698	APPRAISAL DISTRICT FEES.....	105,184.00
0699	AUDITOR FEES.....	16,500.00
Total		652,034.00
Dept 0480 Total Budget		652,034.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0490  
 LIBRARY  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
0302	OPERATIONS.....	8,500.00
0402	INSURANCE PREMIUM.....	1,500.00
0440	TELEPHONE.....	1,500.00
0441	UTILITIES.....	3,000.00
0451	BLDG/BARN REPAIRS.....	1,000.00
Total		15,500.00
Dept 0490 Total Budget		15,500.00

Shackelford County  
2018 Final Budget  
DEPT : 0500  
COURT  
FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0100	COUNTY ATTORNEY		42,726.00
0101	SECRETARY		10,880.00
0102	COURT REPORTER		9,517.00
0106	JUVENILE JUDGE		1,200.00
Total Salaries			64,323.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	64,323.00
0105	STATE SUPPLEMENT.....	35,000.00
0106	SALARY - JUVENILE JUDGE.....	1,200.00
0109	COST OF LIVING ADJUSTMENT.....	1,167.00
0201	SOCIAL SECURITY TAXES MATCHING.....	6,305.00
0202	MEDICARE TAXES MATCHING.....	1,475.00
0203	RETIREMENT MATCHING.....	17,796.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0207	W/C INSURANCE.....	100.00
0301	OFFICE SUPPLIES.....	750.00
0332	SERVICE & MAINTENANCE CONTRACT.....	6,300.00
0340	TRAVEL EXPENSE.....	1,900.00
0425	MILEAGE/COURT REPORTER.....	800.00
0487	CREDIT CARD PAYMENTS.....	2,500.00
0490	GRAND JURORS.....	2,500.00
0491	PETTIT JURORS.....	5,000.00
0492	COURT APPOINTED ATTORNEYS.....	40,000.00
0493	PSYCHIATRIC EVALUATION.....	1,500.00
0495	JUVENILE JUDGE/DISTRICT JUDGE049.....	1,200.00
0683	MISCELLANEOUS COURT EXPENSE.....	6,000.00
0685	LAW LIBRARY EXPENSE.....	2,000.00
0686	AUTOPSY EXPENSE.....	5,550.00
0687	14% COURT EXPENSE.....	25,000.00
0690	INDIGENT BURIALS.....	1,500.00
0705	FORENSIC LAB TESTING.....	5,000.00
Total		256,342.00
Dept 0500 Total Budget		256,342.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0520  
 I T DEPARTMENT  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
0332	CONTRACT MAINTENANCESERVICES.....	13,200.00
0442	TELECOM SERVICES.....	35,000.00
0443	HOSTED SERVICES.....	12,941.00
0444	HARDWARE & SOFTWARE.....	5,000.00
0445	PROFESSIONAL SERVICES.....	20,000.00
Total		86,141.00
Dept 0520 Total Budget		86,141.00

Shackelford County

2018 Final Budget

DEPT : 0540

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FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
0104	DISPATCHER/JAILER		
0105	DISPATCHER/JAILER		30,242.00
0109	DISPATCHER/JAILER		25,200.00
0111	JAIL ADMINISTOR		27,300.00
0112	DISPATCHER/JAILER		25,200.00
0113	DISPATCHER/JAILER		25,200.00
0114	DISPATCHER/JAILER		25,200.00
0115	DISPATCHER/JAILER		25,200.00
0116	DISPATCHER/JAILER		25,200.00
0118	CHIEF DISPATCHER		31,648.00
0104	DISPATCHER/JAILER		25,200.00
<b>Total Salaries</b>			<b>265,590.00</b>

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	265,590.00
0102	SALARY - OVERTIME.....	10,000.00
0104	HOLIDAY PAY.....	13,500.00
0109	COST OF LIVING ADJUSTMENT.....	5,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	18,234.00
0202	MEDICARE TAXES MATCHING.....	4,264.00
0203	RETIREMENT MATCHING.....	51,466.00
0204	HEALTH INSURANCE.....	101,650.00
0205	DENTAL INSURANCE.....	4,320.00
0206	LIFE INSURANCE.....	1,410.00
0207	W/C INSURANCE.....	5,000.00
0308	TRAINING & EDUCATION.....	2,000.00
0320	PRISONER ROOM & BOARD.....	35,000.00
0321	PRISONER MEDICAL/DR.....	4,000.00
0325	JAIL EQUIPMENT & SUPPLIES.....	15,000.00
0332	SERVICE & MAINTENANCE CONTRACT.....	11,500.00
0402	INSURANCE PREMIUM.....	14,000.00
0441	UTILITIES.....	29,000.00
0450	REPAIR OF OFFICE EQUIPMENT.....	2,000.00
<b>Total</b>		<b>592,934.00</b>
Dept 0540 Total Budget		<b>592,934.00</b>

Shackelford County  
 2018 Final Budget  
 DEPT : 0550  
 ELECTIONS  
 FUND : (1000) GENERAL FUND

PCN	Title	Grade	Current Annual Salary
Total Salaries			0.00

Line	Description	Budget 2018
0101	PART-TIME WORKER.....	1,200.00
0201	SOCIAL SECURITY TAXES MATCHING.....	75.00
0202	MEDICARE TAXES MATCHING.....	18.00
0203	RETIREMENT MATCHING.....	210.00
0305	SUPPLIES.....	2,000.00
0332	SERVICE/MAINT CONTRACT.....	8,500.00
0335	VOTING BOOTH.....	1,000.00
0340	TRAVEL EXPENSE.....	700.00
0345	PROGRAMMING.....	7,200.00
0441	UTILITIES.....	450.00
0460	RENTAL.....	200.00
0488	ELECTION JUDGE & CLERKS.....	8,000.00
0505	ELECTION EQUIPMENT.....	3,500.00
Total		33,053.00
Dept 0550 Total Budget		33,053.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0100  
 PRECINCT 1  
 FUND : (2100) PRECINCT 1

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		40,367.00
0101	ROAD HAND		26,117.00
Total Salaries			66,484.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	66,484.00
0109	COST OF LIVING ADJUSTMENT.....	1,000.00
0120	CONTRACT LABOR.....	7,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	4,184.00
0202	MEDICARE TAXES MATCHING.....	979.00
0203	RETIREMENT MATCHING.....	11,810.00
0204	HEALTH INSURANCE.....	20,330.00
0205	DENTAL INSURANCE.....	864.00
0206	LIFE INSURANCE.....	282.00
0207	W/C INSURANCE.....	3,500.00
0305	SUPPLIES.....	2,700.00
0340	TRAVEL EXPENSE.....	1,350.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	4,500.00
0402	INSURANCE PREMIUM.....	5,850.00
0426	GAS, OIL & LUBRICANTS.....	13,500.00
0427	ROAD & BRIDGE MATERIALS.....	12,600.00
0441	UTILITIES.....	1,800.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	9,000.00
0454	ROAD & BRIDGE REPAIRS.....	1,800.00
0630	LEASE/LOAN PAYMENT.....	20,000.00
Total		190,033.00
Dept 0100 Total Budget		190,033.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0100  
 PRECINCT 2  
 FUND : (2200) PRECINCT 2

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		37,575.00
Total Salaries			37,575.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	37,575.00
0109	COST OF LIVING ADJUSTMENT.....	500.00
0120	CONTRACT LABOR.....	20,000.00
0201	SOCIAL SECURITY TAXES MATCHING.....	2,361.00
0202	MEDICARE TAXES MATCHING.....	552.00
0203	RETIREMENT MATCHING.....	6,663.00
0204	HEALTH INSURANCE.....	10,165.00
0205	DENTAL INSURANCE.....	432.00
0206	LIFE INSURANCE.....	141.00
0207	W/C INSURANCE.....	3,500.00
0305	SUPPLIES.....	2,000.00
0340	TRAVEL EXPENSE.....	1,000.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	5,000.00
0402	INSURANCE PREMIUM.....	4,000.00
0426	GAS, OIL & LUBRICANTS.....	15,000.00
0427	ROAD & BRIDGE MATERIALS.....	10,000.00
0440	TELEPHONE.....	1,200.00
0441	UTILITIES.....	2,200.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	5,000.00
0454	ROAD & BRIDGE REPAIRS.....	10,000.00
0630	LEASE/LOAN PAYMENT.....	20,000.00
Total		157,289.00
Dept 0100 Total Budget		157,289.00



Shackelford County  
 2018 Final Budget  
 DEPT : 0100  
 PRECINCT 3  
 FUND : (2300) PRECINCT 3

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		40,367.00
Total Salaries			40,367.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	40,367.00
0109	COST OF LIVING ADJUSTMENT.....	500.00
0120	CONTRACT LABOR.....	26,100.00
0201	SOCIAL SECURITY TAXES MATCHING.....	2,534.00
0202	MEDICARE TAXES MATCHING.....	593.00
0203	RETIREMENT MATCHING.....	7,152.00
0204	HEALTH INSURANCE.....	10,165.00
0205	DENTAL INSURANCE.....	432.00
0206	LIFE INSURANCE.....	141.00
0207	W/C INSURANCE.....	3,500.00
0305	SUPPLIES.....	1,500.00
0340	TRAVEL EXPENSE.....	1,200.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	5,000.00
0402	INSURANCE PREMIUM.....	5,000.00
0426	GAS, OIL & LUBRICANTS.....	20,000.00
0427	ROAD & BRIDGE MATERIALS.....	17,500.00
0441	UTILITIES.....	1,500.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	12,500.00
0454	ROAD & BRIDGE REPAIRS.....	6,000.00
0630	LEASE/LOAN PAYMENT.....	22,200.00
Total		183,884.00
Dept 0100 Total Budget		183,884.00

Shackelford County  
 2018 Final Budget  
 DEPT : 0100  
 PRECINCT 4  
 FUND : (2400) PRECINCT 4

PCN	Title	Grade	Current Annual Salary
0100	COMMISSIONER		37,975.00
0101	ROAD HAND		37,855.00
0102	ROAD HAND		26,250.00
Total Salaries			102,080.00

Line	Description	Budget 2018
0100	SALARY - FULL TIME.....	102,080.00
0109	COST OF LIVING ADJUSTMENT.....	1,500.00
0201	SOCIAL SECURITY TAXES MATCHING.....	6,422.00
0202	MEDICARE TAXES MATCHING.....	1,502.00
0203	RETIREMENT MATCHING.....	18,127.00
0204	HEALTH INSURANCE.....	30,495.00
0205	DENTAL INSURANCE.....	1,296.00
0206	LIFE INSURANCE.....	423.00
0207	W/C INSURANCE.....	3,500.00
0305	SUPPLIES.....	3,500.00
0340	TRAVEL EXPENSE.....	1,200.00
0343	VEHICLE EQUIPMENT & SUPPLIES.....	8,000.00
0401	MACHINE HIRE.....	300.00
0402	INSURANCE PREMIUM.....	5,000.00
0426	GAS, OIL & LUBRICANTS.....	20,000.00
0427	ROAD & BRIDGE MATERIALS.....	20,000.00
0441	UTILITIES.....	1,000.00
0451	BLDG/BARN REPAIRS.....	2,000.00
0453	VEHICLE & EQUIPMENT REPAIRS.....	10,000.00
0454	ROAD & BRIDGE REPAIRS.....	2,000.00
0630	LEASE/LOAN PAYMENT.....	21,600.00
<b>Total</b>		<b>259,945.00</b>
Dept 0100 Total Budget		259,945.00